

| Year 2019 | Sm Mtg Room @ \$175 ea. | Lrg Mtg Room @ \$325 ea. | Both Rms @ \$425 ea. |
|--------------|-------------------------|--------------------------|----------------------|
| Month | | | |
| January | 14 x \$175 = \$2,450 | 3 x \$325 = \$975 | 0 |
| February | 9 x \$175 = \$1,575 | 1 x \$325 = \$325 | 0 |
| March | 9 x \$175 = \$1,575 | 3 x \$325 = \$975 | 2 x \$425 = \$850 |
| April | 12 x \$175 = \$2,100 | 4 x \$325 = \$1325 | 0 |
| May | 17 x \$175 = \$2,975 | 4 x \$325 = \$1325 | 0 |
| June | | 0 3 x \$325 = \$975 | 0 |
| July | 6 x \$175 = \$1,050 | 3 x \$325 = \$975 | 0 |
| August | 8 x \$175 = \$1,400 | 1 x \$325 = \$325 | 0 |
| September | 12 x \$175 = \$2,100 | 3 x \$325 = \$975 | 0 |
| October | 12 x \$175 = \$2,100 | 5 x \$325 = \$1,625 | 0 |
| November | 12 x \$175 = \$2,100 | 5 x \$325 = \$1,625 | 0 |
| December | 13 x \$175 = \$2,275 | 2 x \$325 = \$650 | 0 |
| Yearly Total | \$21,700 | \$12,075 | \$850 |

| ALR Vlntr hours @ \$25/Hr | Other Vlntr hrs @ \$25/Hr | Donations | Monthly Total |
|---------------------------|---------------------------|-----------|---------------|
| 345 x \$25 = \$8,625 | 50 x \$25 = \$1,250 | \$287 | \$13,587 |
| 368 x \$25 = \$9,200 | 50 x \$25 = \$1,250 | \$1,308 | \$13,658 |
| 372 x \$25 = \$9,300 | 55 x \$25 = \$1,375 | \$648 | \$14,723 |
| 414 x \$25 = \$10,350 | 55 x \$25 = \$1,375 | \$381 | \$15,531 |
| 552 x \$25 = \$13,800 | 55 x \$25 = \$1,375 | \$991 | \$20,466 |
| 395 x \$25 = \$9,875 | 40 x \$25 = \$1,000 | \$950 | \$12,800 |
| 398 x \$25 = \$9,950 | 50 x \$25 = \$1,250 | \$125 | \$13,350 |
| 307 x \$25 = \$7,675 | 50 x \$25 = \$1,250 | \$0 | \$10,650 |
| 202 x \$25 = \$5,050 | 50 x \$25 = \$1,250 | 0 | 9,375 |
| 253 x \$25 = \$6,325 | 210 x \$25 = \$5,250 | \$2,700 | \$18,000 |
| 641 x \$25 = \$16,025 | 120 x \$25 = \$3,000 | \$270 | \$23,020 |
| 244 x \$25 = \$6,100 | 40 x \$25 = \$1,000 | \$743 | \$10,768 |
| | \$112,275 | \$20,625 | \$8,403 |
| | | | \$175,928 |